

Washington Elementary District

070406

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$39,926,197	\$8,861,611	\$335,684	\$1,272,587	\$480	\$50,396,559
Support Services						
Students	\$1,064,909	\$209,101	\$12,510	\$50,018	\$0	\$1,336,538
Instructional Staff	\$2,252,381	\$425,778	\$28,876	\$59,659	\$1,404	\$2,768,098
General Administration	\$401,715	\$62,893	\$705,496	\$17,633	\$1,096	\$1,188,833
School Administration	\$4,133,136	\$806,531	\$14,737	\$43,138	\$4,901	\$5,002,443
Business and Central	\$1,808,319	\$329,016	\$177,830	\$193,713	\$48,800	\$2,557,678
Operation Maintenance of Plant Services	\$4,303,854	\$923,415	\$1,621,279	\$4,050,359	\$12,902	\$10,911,809
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$53,890,511	\$11,618,345	\$2,896,412	\$5,687,107	\$69,583	\$74,161,958
Special Education						
Classroom Instruction	\$8,190,488	\$1,802,062	\$1,814,089	\$93,054	\$164	\$11,899,857
Support Services						
Students	\$2,664,001	\$423,470	\$475,155	\$9,834	\$0	\$3,572,460
Instructional Staff	\$42,841	\$5,662	\$18,061	\$37,996	\$1,869	\$106,429
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$686	\$282	\$0	\$0	\$0	\$968
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$28,547	\$6,857	\$4,676	\$0	\$0	\$40,080
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$10,926,563	\$2,238,333	\$2,311,981	\$140,884	\$2,033	\$15,619,794
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,152,990	\$497,745	\$264,045	\$317,553	\$3,992	\$3,236,325
Desegregation	\$1,466,251	\$284,413	\$6,748	\$27,588	\$0	\$1,785,000
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$68,436,315	\$14,638,836	\$5,479,186	\$6,173,132	\$75,608	\$94,803,077

Taken from FY 1998-1999 Annual Financial Report